RIVERHEAD CHARTER SCHOOL

3685 Middle Country Road · Calverton, NY 11933 · (631) 369-5800

ADOPTED EXPENSE BUDGET

Fiscal Year 2026–2027

Expense Comparison

Expense Category	FY 2025–2026 Adopted	FY 2026–2027 Adopted	Variance
Salaries	$10,840,051	$12,167,419	$1,327,368
Payroll Taxes and Benefits	$3,423,264	$3,839,987	$416,723
Contracted Services	$2,789,076	$3,661,695	$872,619
School Operations	$1,266,474	$1,570,368	$303,894
Facility Operation & Maintenance	$3,171,842	$2,876,101	($295,741)
Depreciation Expense	$810,901	$851,446	$40,545
Amortization – Right-to-use Asset	$230,955	$266,501	$35,546
TOTAL EXPENSES	$22,532,563	$25,233,516	$2,700,953

Budget Summary

Summary	Amount
Total Expenses – FY 2025–2026	$22,532,563
Total Expenses – FY 2026–2027	$25,233,516
Net Income – FY 2025–2026	$935,455
Net Income – FY 2026–2027	$1,693,620

Prepared for public access as the FY 2026–2027 Adopted Budget. Figures are reproduced from the budget documents provided by Riverhead Charter School.